



School Finance Section State Summary Transportation Report

Report Number: SAR0056
Year: 2018-2019
Month: June
Data as of: 6/14/2019 1:16:00 PM

Total Eligible ADT	500,665
Total Ineligible ADT	44,273
Grand Total ADT	544,937
Total ADT At No Appreciable Cost	40,248
Total Ineligible ADT Affecting State Aid	4,025
Total Non-Disabled ADT Affecting State Aid	488,863
Total Transporting Less than 1 Mile	44,158
Total Number of Districts Transporting Less than 1 Mile	489.00
Total Interdistrict Contract Revenue	7,347,870
Total Number of Districts that Had Interdistrict Contracts	77
Total Bus Depreciation	35,072,699
Total Facility Depreciation	3,832,746
Total All Miles for Year	131,684,885
A Factor	3.532133
B Factor	(1.361616)
Total Allowable Costs	530,016,468
Total Cost Eligible For State Aid	443,168,322
Total Entitlement	292,264,775
Reduction Factor	66.671447 %
Total State Transportation Aid Paid After Reduction	102,547,713*

* Includes Voluntary Interdistrict Choice Corporation's Payment

District Cost Factor Efficiency Ratings (104.00 or Below)

	Contracted	District Operated	Total
Efficient	54	248	302
Inefficient	106	133	239
Total	160	381	541



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Eligible ADT

K-12 Non-Disabled	474,074.00
Career Education	10,764.00
Students with Disabilities	15,826.50
Total Eligible ADT	500,664.50

Ineligible ADT

Non-Resident K-12	115.00
Resident K-12	
Less Than 1 Mile No Appreciable Cost	29,229.50
Less Than 1 Mile - HB1180	0.00
Less Than 1 Mile Parent/District Expense	3,910.00
Total Ineligible ADT	44,272.50

Contracted ADT

Non-Disabled	150,809.50
Students with Disabilities	7,507.00
Ineligible	9,599.00
Total Contracted ADT	167,915.50

District Operated ADT

Non-Disabled	334,028.50
Students with Disabilities	8,319.50
Ineligible	23,655.50
Total District Operated ADT	366,003.50

Grand Total ADT **544,937.00**

Allowable Costs	Contracted	District Operated	Total
Non-Disabled	170,700,367	271,518,304	442,218,671
Students with Disabilities	46,567,549	48,578,118	95,145,667
Grand Total Allowable Costs	217,267,916	320,096,422	537,364,338

Miles

Non-Disabled Eligible Miles	33,718,923	53,174,831	86,893,754
Students with Disabilities Eligible Miles	11,241,594	11,310,964	22,552,558
Total Eligible Miles	44,960,517	64,485,795	109,446,312
Total Ineligible Miles	6,267,056	15,971,517	22,238,573
Grand Total Miles	51,227,573	80,457,312	131,684,885



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Non-Disabled Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
435,966,491	/	109,132,327	=	3.994842	X	86,893,754	=	347,126,818.02
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
347,126,818.02	/	488,863.00	=	710.069729	X	484,838.00	=	344,268,787.27

Students with Disabilities Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
94,049,977	/	22,552,558	=	4.170257	X	22,552,558	=	94,049,962.87
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
94,049,962.87	/	15,826.50	=	5,942.562339	X	15,826.50	=	94,049,962.86

Contracted Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
217,267,916	/	51,227,573	=	4.241229	X	44,960,517.00	=	190,687,848.56
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
190,687,848.56	/	167,916	=	1,135.61				

District Operated Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
320,096,422.21	/	80,457,312	=	3.978462	X	64,485,795.00	=	256,554,284.95
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
256,554,284.95	/	366,004	=	700.96				

Total Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
530,016,468	/	131,684,885	=	4.024884	X	109,446,312.00	=	440,508,710.03
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
440,508,710.03	/	500,665	=	879.85				
Cost for Eligible Miles		Grand Total ADT		Cost Per ADT for Eligible Miles Including Ineligible Students Transported				
441,176,780.88	/	544,937.00	=	809.59				